

# 2010 RAD budget

The Allegheny Regional Asset District today released a 2010 preliminary budget that recommends grants totaling \$79.4 million to 89 assets.

	2010 Operating Recommendation	2010 Capital Recommendation
<b>Contractual Assets</b>		
Allegheny County Library Association	\$5,600,000	
National Aviary in Pittsburgh	\$1,031,355	
Carnegie Library of Pittsburgh	\$17,600,000	
Carnegie Library of Pittsburgh - EIN Grant	\$2,452,000	
Carnegie Museums	\$2,691,000	
City of McKeesport Regional Park	\$600,126	\$53,400
<i>Capital for trail upgrade, tree replacement program, ball field renovations</i>		
City of Pittsburgh Regional Parks	\$4,702,000	\$ 766,000
<i>Capital for sidewalk, wall, fence and step repairs, park road paving</i>		
Allegheny County Regional Parks	\$17,000,000	\$ 766,000
<i>Capital for new playgrounds, new pavilions, pool upgrades</i>		
Phipps Conservatory & Botanical Gardens	\$ 2,027,610	
Pittsburgh Zoo & PPG Aquarium	\$3,191,565	
<b>Total Contractual Assets</b>	<b>\$56,895,656</b>	<b>\$1,585,400</b>
<b>Multi Year Agreements</b>		
SEA-Regional Destination Financing Plan	\$13,400,000	
SEA- Arena Debt Service	\$ 965,000	
<b>Total Multi-year</b>	<b>\$14,365,000</b>	
<b>Annual Grants</b>		
Afro American Music Institute	\$22,500	
Allegheny Land Trust	\$7,500	\$57,000
<i>Capital for Montour Trail Extension to airport</i>		
All-Kiski Valley Historical Society	\$2,500	
American Jewish Museum of the JCC	\$2,250	
Artists Image Resource	\$2,250	
Associated Artists	\$2,250	
Attack Theater	\$9,000	
Audubon Society of W Pa	\$10,000	
August Wilson Ctr. for African American Culture	\$ 247,500	
Avonworth Municipal Authority	\$27,000	
Bach Choir of Pittsburgh	\$4,500	
Bulgarian Nat. Educ.& Cult. Ctr.	\$4,500	
Calliope	\$6,750	
Chatham Baroque	\$10,800	
Children's Festival Chorus	\$8,100	
Children's Museum of Pittsburgh	\$180,000	
City Theatre Company	\$72,000	
Community Theater Project Corporation	\$15,750	
Dance Alloy	\$22,500	
Edgewood Symphony	\$2,880	
Frick Art & Historical Center	\$45,000	
FOR-The Father Ryan Arts Center	\$2,250	
Gateway to the Arts	\$27,000	
Gemini Theater Company	\$2,250	
Greater Pittsburgh Arts Council	\$54,000	
Historical Society of Western PA	\$460,000	
Jazz Workshop	\$4,500	
Kuntu Repertory Theatre	\$25,000	
Manchester Craftsmen's Guild	\$180,000	
Mattress Factory	\$36,000	
McKeesport Symphony Society	\$7,650	
Mendelssohn Choir of Pittsburgh	\$9,000	
New Hazlett Theater Ctr. For the Performing Arts	\$7,200	
New Horizon Theater	\$13,500	
North Hills Art Center	\$2,250	
North Suburban Symphonic Band	\$1,800	
Opera Theater of Pittsburgh	\$8,100	
Pittsburgh Ballet Theatre	\$108,000	
Pittsburgh Camerata	\$2,250	
Pittsburgh Chamber Music Society	\$7,200	
Pittsburgh Civic Light Opera	\$103,500	
Pittsburgh Civic Orchestra	\$2,250	
Pittsburgh Community Broadcasting-WYEP	\$22,500	
Pittsburgh Concert Chorale	\$3,600	
Pittsburgh Cultural Trust	\$693,000	
Pittsburgh Filmmakers/Pgh. Center for the Arts	\$180,000	
Pittsburgh Glass Center	\$27,000	
Pittsburgh Irish & Classical Theater	\$27,000	
Pittsburgh Musical Theater	\$36,000	
Pittsburgh New Music Ensemble	\$4,500	
Pittsburgh Opera	\$117,000	
Pittsburgh Philharmonic	\$2,250	
Pittsburgh Playwrights Theatre Co.	\$2,250	
Pittsburgh Public Theatre	\$117,000	
Pittsburgh Symphony Society	\$900,000	
Pittsburgh Youth Ballet	\$4,500	
Pittsburgh Youth Symphony	\$8,100	
Prime Stage	\$8,100	
Quantum Theatre	\$8,100	
Renaissance & Baroque Society	\$7,200	
Renaissance City Choirs	\$3,600	
Renaissance City Wind Society	\$3,150	
River City Brass Band	\$81,000	
River Quest (Pittsburgh Voyager)	\$7,500	
Saltworks Theatre Company	\$18,000	
Silver Eye Center for Photography	\$9,000	
Society for Contemporary Craft	\$45,000	
Soldiers & Sailors Memorial Hall	\$202,500	
South Hills Chorale	\$4,050	
South Park Theatre	\$6,750	
Sports & Exhibition Authority	\$500,000	\$250,000
<i>Maximum operating grant for debt service; capital grant requires match from Visit Pittsburgh hotel tax proceeds.</i>		
Sprout Fund	\$2,250	
Sweetwater Center for the Arts	\$31,500	
Three Rivers Young Peoples Orchestra	\$9,000	
Tuesday Musical Club	\$3,600	
Upper St. Clair Township Regional Park	\$135,000	\$250,000
<i>Capital for signage, park equipment, perimeter trail extension, erosion control project</i>		
Venture Outdoors	\$17,500	
Western Pa. Conservancy	\$50,000	
WQED Multi-Media	\$90,000	
Access and Opportunity Grants	\$10,000	
<b>Total</b>	<b>\$5,166,730</b>	<b>\$557,000</b>