ALLEGHENY REGIONAL ASSET DISTRICT

The Allegheny Regional Asset District is freezing allocations at this year's funding levels in its preliminary budget for 2006. Below are the funding allocations for 2005 and the proposed grants for next year.

	2005 Funding	2006 Request	2006 Preliminary Budget
Contractual			
Allegheny County Library Association	$ 7,587,600	$ 7,815,210	$ 7,587,600
Allegheny County Parks	$ 14,040,600	$ 14,717,500	$ 14,040,600
County Parks Capital	$ 722,000	$ 1,200,000	$ 716,000
Carnegie Library of Pittsburgh	$ 16,272,300	$ 16,485,025	$ 16,272,300
Carnegie Museums of Pittsburgh	$ 2,600,500	$ 2,678,515	$ 2,600,500
City of McKeesport Regional Park	$ 575,400	$ 672,662	$ 655,400
McKeesport Park Capital	$ 80,000	$-	$-
City of Pittsburgh Regional Parks	$ 4,431,000	$ 4,563,930	$ 4,431,000
City Parks Capital	$ 722,000	$ 750,000	$ 716,000
National Aviary	$ 996,500	$ 1,276,395	$ 996,500
Phipps Conservatory and Botanical Garden	$ 1,960,300	$ 2,079,682	$ 1,960,300
Pittsburgh Zoo and PPG Aquarium	$ 3,084,700	$ 3,177,241	$ 3,084,700
Total - Contractual	**$53,072,900**	**$55,416,160**	**$53,060,900**
Muti-Year			
SEA - RDFP (Stadium Bond Issue)	$ 13,400,000	$ 13,400,000	$ 13,400,000
SEA - Arena Bond Issue	$ 3,200,000	$ 2,400,000	$ 2,400,000
Total Multi Year	**$16,600,000**	**$15,800,000**	**$15,800,000**
Annual Grant Requests			
African American Cultural Center	$ 275,000	$ 300,000	$ 200,000
Afro-American Music Institute	$-	$ 37,000	$ 15,000
Allegheny Land Trust	$ 15,000	$ 282,000	$ 100,000
Allegheny Land Trust Capital	$ 70,000	$-	$-
Alle-Kiski Valley Historical Society	$ 5,000	$-	$-
American/Jewish Museum of the JCC	$-	$ 30,000	$-
Andrew Carnegie Free Library	$-	$ 50,000	$-
Artists Image Resource	$ 2,500	$ 9,500	$-
Audubon Society of Western PA	$ 20,000	$ 25,000	$ 20,000
Avonworth Municipal Authority	$ 30,000	$ 30,000	$-
Bach Choir of Pittsburgh	$ 8,000	$ 8,000	$-
Bulgarian Nat. Educ.& Cult. Ctr.	$ 2,500	$ 5,000	$ 3,500
Calliope	$ 8,000	$ 8,000	$ 7,500
Chatham Baroque	$ 8,000	$ 12,000	$ 8,000
Children's Festival Chorus	$ 10,000	$ 10,000	$ 9,000
Children's Museum of Pittsburgh	$ 125,000	$ 175,000	$ 125,000
City Theatre Company	$ 80,000	$ 80,000	$ 75,000
Pittsburgh Civic Light Opera	$ 100,000	$ 110,000	$ 100,000
Community Theater Proj.Corporation	$ 10,000	$ 20,000	$ 15,000
Dance Alloy	$ 25,000	$ 30,000	$ 20,000
Edgewood Symphony	$ 3,200	$ 4,500	$ 3,200
Frick Art & Historical Center	$ 26,000	$ 60,000	$ 31,000
Gateway to the Arts	$ 25,000	$ 50,000	$ 30,000
Gemini Theater Company	$ 2,500	$ 7,500	$ 2,500
Greater Pgh. Arts Council	$ 75,000	$ 85,000	$ 60,000
Historical Society of Western PA	$ 295,000	$ 500,000	$ 295,000
Horticultural Society of W. Pa.	$-	$ 40,000	$-
Jazz Workshop	$ 9,500	$ 10,000	$ 9,500
The Jewish Theater of Pittsburgh	$-	$ 9,999	$-
Junction Dance Company	$-	$ 4,000	$-
Kuntu Repertory Theatre	$ 45,000	$ 57,000	$ 45,000
LABCO Dance Company	$-	$ 5,000	$-
Manchester Bidwell	$ 155,000		$-
Mattress Factory	$ 40,000	$ 50,000	$ 40,000
McKeesport Symphony Society	$ 8,500	$ 10,000	$ 8,500
Mendelssohn Choir of Pittsburgh	$ 10,000	$ 12,500	$ 10,000
Mt. Washington Community Development Corp.	$-	$ 40,000	$-
Multicultural Arts Initiative	$-	$ 80,000	$-
MYREC	$ 14,500		
Nego Gato	$ 2,500	$ 10,000	$ 2,250
New Horizon Theater	$ 15,000	$ 15,000	$ 10,000
North Hills Art Center	$-	$ 9,500	$-
North Pittsburgh Philharmonic	$ 2,500	$ 5,000	$ 2,500
Open Stage Theatre	$ 3,000	$ 9,600	$ 3,000
Opera Theater of Pittsburgh	$ 8,000	$ 10,000	$ 8,000
Photo Antiquities	$-	$ 9,000	$-
Pittsburgh Arts & Lectures	$-	$ 20,000	$-
Pittsburgh Ballet Theatre	$ 105,000	$ 150,000	$ 100,000
Pittsburgh Camerata	$ 2,500	$ 5,000	$ 2,500
Pittsburgh Center for the Arts	$ 50,000	$ 75,000	$ 75,000
Pittsburgh Chamber Music Society	$ 8,000	$ 10,000	$ 8,000
Pittsburgh Chess Club	$-	$ 9,500	$ 1,000
Pittsburgh Civic Orchestra	$ 2,500	$ 3,000	$ 2,250
Pittsburgh Concert Chorale	$ 5,000	$ 5,000	$ 4,000
Pittsburgh Cultural Trust	$ 550,000	$ 1,000,000	$ 600,000
Pittsburgh Filmmakers	$ 75,000	$ 200,000	$ 100,000
Pittsburgh Glass Center, Inc.	$ 15,000	$ 25,000	$ 15,000
Pittsburgh Int'l Children's Theater	$ 20,000	$ 30,000	$ 20,000
Pittsburgh Irish & Classical Theater	$ 8,000	$ 25,000	$ 10,000
Pittsburgh Musical Theater	$ 40,000	$ 50,000	$ 40,000
Pittsburgh New Music Ensemble	$ 5,000	$ 15,000	$ 5,000
Pittsburgh Opera, Inc.	$ 100,000	$ 125,000	$ 110,000
Pittsburgh Parks Conservancy	$-	$ 200,000	$-
Pittsburgh Public Theater	$ 100,000	$ 1 20,000	$ 110,000
Pittsburgh Symphony Society	$ 1,000,000	$ 1,250,000	$ 1,000,000
Pittsburgh Voyager	$ 15,000	$ 50,000	$ 15,000
Pittsburgh Youth Ballet	$ 7,500	$ 7,500	$-
Pittsburgh Youth Symphony	$ 8,000	$ 15,000	$ 8,000
Prime Stage	$-	$ 9,000	$ 8,000
Quantum Theatre	$ 6,000	$ 10,000	$ 8,000
Rachel Carson Homestead Assoc.	$-	$ 20,000	$-
Renaissance & Baroque Society	$ 8,000	$ 13,000	$ 8,000
Renaissance City Choirs	$ 4,000	$ 8,500	$ 4,000
Renaissance City Wind Society	$ 3,500	$ 5,000	$ 3,500
River City Brass Band	$ 95,000	$ 95,000	$ 90,000
Saltworks Theatre Company	$ 15,000	$ 30,000	$ 20,000
Schenley Golf Operating Corp. dba: The first tee of Pgh.	$-	$ 100,000	$-
Silver Eye Center for Photography	$ 8,000	$ 20,000	$ 8,000
Society for Contemporary Craft	$ 45,000	$ 50,000	$ 45,000
Soldiers & Sailors Memorial Hall	$ 200,000	$ 300,000	$ 200,000
South Hills Chorale	$ 4,500	$ 6,000	$ 4,500
South Park Theatre	$ 7,500	$ 9,900	$ 7,500
Southwest Ballet Company	$-	$ 10,000	$-
Squonk Opera	$-	$ 15,000	$-
Srishti Dances of India	$ 3,000	$ 9,500	$ 3,000
Sweetwater Center for the Arts	$ 25,000	$ 65,000	$ 25,000
Three Rivers Young Peoples Orch.	$ 10,000	$ 12,000	$ 10,000
Tides Center Sprout Fund	$-	$ 25,000	$-
Tuesday Musical Club	$ 4,000	$ 5,000	$ 4,000
Twin Rivers COG	$-	$ 10,000	
UMOJA	$ 7,500	$ 20,000	$ 7,500
Unseem'd Shakespeare Co	$ 4,000	$-	$-
Township of Upper St. Clair	$-	$ 600,000	$ 250,000
Western Pennsylvania Conservancy	$ 100,000	$ 100,000	$ 100,000
Xpressions Contemporary Dance Co.	$ 5,000	$ 7,500	$ 5,000
Total Annual	**$ 4,205,700**	**$ 7,260,499**	**$ 4,295,200**
Administration	**$ 552,000**	**$ 564,500**	**$ 564,500**
Contractual			$ 53,060,900
Multi-Year			$ 15,800,000
Annual			$ 4,295,200
Administration			$ 564,500
Total			**$ 73,720,600**